

Note

No.79/2012/KLGSDP

Date.18/02/2014

Sub: KLGSDP – Annual Performance Assessment (APA)-2014-15 – Reg.

Ref:

As per implementation arrangements Performance Grant for Grama Panchayats & Municipalities for the year 2014-15 will be released after conducting Annual Performance Assessment. Annual Performance Assessment has been conducted by the Performance Audit Wing under LSGD as per the frame work approved in GO No.3482/2014/LSGD, dt.29/12/2014. The quality assurance of the assessment was also carried out as per guidelines. Data entry of the APA questionnaire in the software developed has also been completed.

Based on the criteria finally approved for the purpose list of GPs and Municipalities that are eligible for the Performance Grant for the year 2014-15 has been finalized and the same is put up at flag A. As per the list 491 Grama Panchayats and 22 Municipalities qualified to receive the Performance Grant. The list may be approved for announcing the results and for publishing in KLGSDP website.



Deputy Project Director

Principal Secretary to Govt. LSGD

Discovered with M(P&ST)
Approved.
Janak
18/2

Kerala Local Government Service Delivery Project-Annual Performance Assessment-2014-15

Minutes of the meeting held on 18.02.2015 at the Chamber of the Principal Secretary, LSGD for discussing the evaluation under APA 2014-15.

Principal Secretary, LSGD chaired the meeting.

Present:

Mr.S.Divakaran Pillai, State Performance Audit Officer,
Dr.V.P.Sukumaran, Deputy Project Director,
Mr.Thomas Abraham, Deputy Team Leader, Sutra Consultants,
Mr.AnirudhGour, Software Engineer, Sutra Consultants,
Dr.P.Krishna Kumar, M&E Specialist,
Mr.Vishnu.S.Chandran, I.T. Specialist.

I. The Consultants presented the tentative position of all 1038 LSGIs participated in the APA after implementing the changes recommended in the meeting held on 12.02.2015. The APA results were deliberated in detail and including issues which affected the overall scores of the LSGs. Since the Performance Criteria for the current APA were revised (for the current assessment), giving additional stress on the availability of infrastructure to support service deliveries by LSGs, many LSGs could not qualify due to reasons beyond the remit of the LSGs. Hence, it was unanimously decided that following approach be applied for the final evaluation of the APA Results to ensure fair assessment of the LSGs:

Under MMC – the following will be applied

II. 1.2.1 - The date for assessment of expenditure of all development funds carried over from the previous Fiscal Year be extended from December 31, 2014 to January 25, 2015, as a special case due to the late receipt of funds by the LSGs from the State during FY 2013-14.

III. 1.2.4 - The date for assessment of expenditure of KLGSDP funds carried over from the previous Fiscal Year be extended from December 31, 2014 to January 25, 2015, as a special case due to the late receipt of funds by the LSGs from the State during FY 2013-14.

Under Performance Assessment – the following will be applied

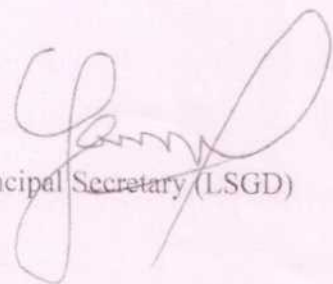
The marks for the following assessment criteria are considered and marks are allotted on a proportionate basis, as penalising LSGs for not implementing some basic infrastructure due to issues which are beyond the scope of the LSGs would be an unfair practice:

Criteria no	Criteria Description	Reasons considered	Marks awarded
2.1.1.1	There is a fully functional crematorium/burial ground for general public in the LSGI or jointly with the neighboring LSGIs OR Steps for construction of crematorium is taken	<ul style="list-style-type: none"> ➤ The number of deaths occurring is much lesser in any specific LSG ➤ Economic scale of operation of the asset is unviable; ➤ Non-availability of land for 	4 marks each has been awarded to 351 GPs and 8 Municipalities

Criteria no	Criteria Description	Reasons considered	Marks awarded
		establishment of crematorium in the respective LSG; ➤ Availability of the facility in the neighbouring LSGs;	
2.1.2.1	Modern slaughter house (LSG owned or private) with facilities for slaughtering exists and confirms to the norms prescribed in the Prevention of Cruelty to Animals Act/Rules and is certified by competent authorities	Due to lack of availability of land and establishment of Mandatory environmental disposal mechanisms, the asset could not be established in each LSG. However, the home delivery /various other innovative methods are being used by private sector to service the requirements of the people living in these LSG jurisdiction	8 marks each has been awarded to 847 GPs and 26 Municipalities
2.1.3.1 2.1.3.2 2.1.3.3 2.1.3.4	Centralised SWM facilities are functioning in the LSGI or jointly with the adjoining LSGs. If "No" A project for construction of Centralised solid waste processing plant is included in the annual plan + other related processing facilities	Public/private Land availability for establishment of Central processing facility and landfills has been very limited across Kerala. Further, there are many Public Interest Ligitations (PILs) filed in the courts seeking stay in the LSGs plans in establishing this facility. In most cases the issue is eihersubjudice and or beyond the control of the LSGs	9 marks each has been awarded to 880 GPs and 52 Municipalities
2.1.7.2	Meters are installed for all the street lights	These are to be installed by Kerala State Electricity Board (KSEB). Most LSGs have paid the required amount to KSEB for establishment of these facilities. It is more the failure of KSEB and not that of LSGs for establishment of these facilities	3 marks each has been awarded to 928 GPs and 55 Municipalities
2.1.7.3	Automatic switch on and switch off facility are installed for all the street lights		

IV. It was agreed that the above changes is in continuation to the decisions taken in the meeting dated February 12, 2015.

Meeting ended at 2pm.


Principal Secretary (LSGD)